



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-
Institución: UNIVERSIDAD DE GUADALAJARA

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-14MSU0010Z
Fecha de creación: 09/12/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-14MSU0010Z-01	\$4,182,671.00	\$0.00	\$0.00	\$0.00	\$15,900.00	\$403,500.00	\$1,149,689.58	\$0.00	\$193,598.20	\$0.00	\$0.00	\$403,500.00	\$1,359,187.78	336.85	\$4,029,691.48	96.34
P/PROFOCIE-2015-14MSU0010Z-02	\$211,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	0	\$211,119.40	100
P/PROFOCIE-2015-14MSU0010Z-04	\$1,257,606.61	\$16,406.00	\$74,999.70	\$0.00	\$0.00	\$204,100.00	\$514,922.39	\$0.00	\$0.00	\$0.00	\$0.00	\$220,506.00	\$589,922.09	267.53	\$1,257,605.75	100
P/PROFOCIE-2015-14MSU0010Z-05	\$898,451.00	\$0.00	\$0.00	\$0.00	\$74,135.99	\$0.00	\$189,012.66	\$0.00	\$97,780.24	\$0.00	\$0.00	\$0.00	\$360,928.89	0	\$680,749.69	75.77
P/PROFOCIE-2015-14MSU0010Z-06	\$947,016.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,177.80	\$0.00	\$71,946.44	\$0.00	\$0.00	\$0.00	\$358,124.24	0	\$925,721.13	97.75
P/PROFOCIE-2015-14MSU0010Z-07	\$815,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,528.93	\$0.00	\$144,111.32	\$0.00	\$0.00	\$0.00	\$471,640.25	0	\$801,528.93	98.24
P/PROFOCIE-2015-14MSU0010Z-08	\$879,025.00	\$0.00	\$0.00	\$0.00	\$76,320.62	\$0.00	\$0.00	\$0.00	\$341,010.40	\$0.00	\$0.00	\$0.00	\$417,331.02	0	\$879,025.00	100
P/PROFOCIE-2015-14MSU0010Z-09	\$815,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,517.00	\$246,333.21	\$0.00	\$0.00	\$0.00	\$0.00	\$367,517.00	\$246,333.21	67.03	\$815,839.71	99.99
P/PROFOCIE-2015-14MSU0010Z-10	\$675,052.00	\$0.00	\$0.00	\$0.00	\$156,078.68	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$0.00	\$157,412.68	0	\$673,899.87	99.83
P/PROFOCIE-2015-14MSU0010Z-11	\$1,015,006.00	\$0.00	\$600.00	\$0.00	\$7,200.00	\$260,990.00	\$278,518.37	\$0.00	\$3,488.45	\$0.00	\$0.00	\$260,990.00	\$289,806.82	111.04	\$1,015,005.99	100
P/PROFOCIE-2015-14MSU0010Z-12	\$718,760.97	\$0.00	\$1,456.62	\$0.00	\$15,652.05	\$0.00	\$20,833.37	\$0.00	\$42,431.14	\$0.00	\$0.00	\$0.00	\$80,373.18	0	\$718,760.97	100
P/PROFOCIE-2015-14MSU0010Z-13	\$908,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,164.00	\$370,657.75	\$0.00	\$0.00	\$0.00	\$0.00	\$138,164.00	\$370,657.75	268.27	\$768,581.19	84.63
P/PROFOCIE-2015-14MSU0010Z-14	\$1,160,475.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,268.00	\$0.00	\$453,564.02	\$0.00	\$0.00	\$0.00	\$579,832.02	0	\$1,160,475.61	100
P/PROFOCIE-2015-14MSU0010Z-15	\$887,046.61	\$0.00	\$0.00	\$40,000.00	\$37,134.88	\$200,000.00	\$84,726.41	\$41,313.00	\$54,170.67	\$0.00	\$0.00	\$281,313.00	\$176,031.96	62.58	\$885,913.62	99.87
P/PROFOCIE-2015-14MSU0010Z-16	\$777,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,278.00	\$0.00	\$582.44	\$0.00	\$0.00	\$0.00	\$282,860.44	0	\$777,037.88	100
P/PROFOCIE-2015-14MSU0010Z-17	\$655,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,143.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,143.47	0	\$608,820.49	92.86
P/PROFOCIE-2015-14MSU0010Z-18	\$714,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,930.71	\$0.00	\$38,304.00	\$0.00	\$0.00	\$0.00	\$199,234.71	0	\$645,478.71	90.38
P/PROFOCIE-2015-14MSU0010Z-19	\$973,379.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,673.72	\$0.00	\$306,668.68	\$0.00	\$0.00	\$0.00	\$337,342.40	0	\$955,220.03	98.13
P/PROFOCIE-2015-14MSU0010Z-03	\$845,635.00	\$0.00	\$211,408.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,408.71	0	\$845,634.83	100
TOTALES	\$19,338,022.82	\$16,406.00	\$288,465.03	\$40,000.00	\$382,422.22	\$1,574,271.00	\$4,246,294.37	\$41,313.00	\$1,748,990.00	\$0.00	\$0.00	\$1,671,990.00	\$6,666,171.62	398.7	\$18,656,110.28	96.47

Mtro. Itzcóatl Tonatiuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo