



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

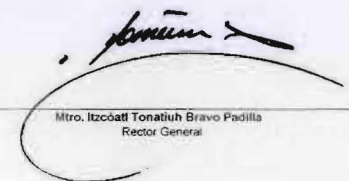
Clave 911: C/PROFOCIE-2015-14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

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|------------|---------|---------|---------|--------|
| Trimestre: | Primero | Segundo | Tercero | Cuarto |
| | | | X | |

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-14MSU0010Z
Fecha de creación: 13/09/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | | TOTAL ANUAL COMPROBADO | |
|-------------------------------|------------------------|--------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|----------------|-----------------------|---------------|--------------------|-----------------------------|------------------------|---------------|------------------------|--------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | % | Monito | % |
| PIPROFOCIE-2015-14MSU0010Z-01 | \$4,182,671.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,489,926.00 | \$1,631,005.94 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$1,498,926.00 | \$1,821,005.94 | 121.49 | \$2,835,136.24 | 70.17 |
| PIPROFOCIE-2015-14MSU0010Z-02 | \$211,126.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$206,519.00 | 97.82 |
| PIPROFOCIE-2015-14MSU0010Z-04 | \$1,257,605.81 | \$30,000.00 | \$96,405.00 | \$0.00 | \$0.00 | \$278,400.00 | \$645,093.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308,400.00 | \$741,499.11 | 240.43 | \$743,094.11 | 59.09 |
| PIPROFOCIE-2015-14MSU0010Z-05 | \$898,451.00 | \$0.00 | \$9,882.00 | \$0.00 | \$163,449.63 | \$0.00 | \$266,984.00 | \$0.00 | \$139,989.17 | \$0.00 | \$0.00 | \$0.00 | \$579,304.80 | 0 | \$619,723.26 | 68.98 |
| PIPROFOCIE-2015-14MSU0010Z-06 | \$947,016.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,580.00 | \$0.00 | \$491,036.89 | \$0.00 | \$0.00 | \$0.00 | \$567,596.89 | 0 | \$567,596.89 | 59.94 |
| PIPROFOCIE-2015-14MSU0010Z-07 | \$815,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195,000.00 | \$194,800.00 | \$0.00 | \$387,827.98 | \$0.00 | \$0.00 | \$195,000.00 | \$572,627.98 | 293.66 | \$656,450.29 | 80.7 |
| PIPROFOCIE-2015-14MSU0010Z-08 | \$679,025.00 | \$0.00 | \$0.00 | \$128,025.00 | \$118,886.00 | \$30,000.00 | \$25,346.00 | \$0.00 | \$609,536.36 | \$0.00 | \$0.00 | \$158,025.00 | \$753,770.36 | 476.99 | \$753,770.36 | 88.75 |
| PIPROFOCIE-2015-14MSU0010Z-09 | \$815,890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,046.00 | \$372,320.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,046.00 | \$372,320.22 | 216.41 | \$577,677.15 | 70.63 |
| PIPROFOCIE-2015-14MSU0010Z-10 | \$675,952.00 | \$0.00 | \$0.00 | \$0.00 | \$212,387.39 | \$0.00 | \$0.00 | \$0.00 | \$304,069.80 | \$0.00 | \$0.00 | \$0.00 | \$516,487.19 | 0 | \$516,487.19 | 73.91 |
| PIPROFOCIE-2015-14MSU0010Z-11 | \$1,015,006.00 | \$600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$197,452.00 | \$45,020.71 | \$0.00 | \$375,028.55 | \$0.00 | \$0.00 | \$200,652.00 | \$420,049.26 | 209.34 | \$725,199.17 | 71.45 |
| PIPROFOCIE-2015-14MSU0010Z-12 | \$718,761.00 | \$0.00 | \$643.38 | \$0.00 | \$66,972.31 | \$100,000.00 | \$97,616.55 | \$0.00 | \$473,155.55 | \$0.00 | \$0.00 | \$100,000.00 | \$638,387.79 | 638.39 | \$646,519.39 | 89.95 |
| PIPROFOCIE-2015-14MSU0010Z-13 | \$908,164.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$456,590.00 | \$392,059.36 | \$0.00 | \$45,864.08 | \$0.00 | \$0.00 | \$456,590.00 | \$397,923.44 | 87.16 | \$397,923.44 | 43.82 |
| PIPROFOCIE-2015-14MSU0010Z-14 | \$1,160,475.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213,460.60 | \$0.00 | \$34,000.00 | \$0.00 | \$32,488.60 | \$0.00 | \$279,949.20 | 0 | \$881,355.35 | 76.56 |
| PIPROFOCIE-2015-14MSU0010Z-15 | \$687,046.61 | \$0.00 | \$0.00 | \$0.00 | \$115,465.74 | \$0.00 | \$72,320.00 | \$0.00 | \$479,142.53 | \$0.00 | \$0.00 | \$0.00 | \$666,928.07 | 0 | \$792,009.04 | 89.29 |
| PIPROFOCIE-2015-14MSU0010Z-16 | \$777,038.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182,722.00 | \$0.00 | \$60,450.00 | \$0.00 | \$0.00 | \$0.00 | \$243,172.00 | 0 | \$494,177.44 | 63.6 |
| PIPROFOCIE-2015-14MSU0010Z-17 | \$655,626.00 | \$0.00 | \$0.00 | \$0.00 | \$103,841.06 | \$0.00 | \$177,675.45 | \$0.00 | \$154,160.51 | \$0.00 | \$0.00 | \$0.00 | \$435,677.02 | 0 | \$476,438.02 | 72.67 |
| PIPROFOCIE-2015-14MSU0010Z-18 | \$714,164.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$184,548.00 | \$0.00 | \$261,696.00 | \$0.00 | \$0.00 | \$200,000.00 | \$446,244.00 | 223.12 | \$446,244.00 | 62.48 |
| PIPROFOCIE-2015-14MSU0010Z-19 | \$973,379.00 | \$0.00 | \$0.00 | \$0.00 | \$16,135.00 | \$0.00 | \$109,548.00 | \$0.00 | \$492,194.63 | \$0.00 | \$0.00 | \$0.00 | \$617,877.63 | 0 | \$617,877.63 | 62.40 |
| PIPROFOCIE-2015-14MSU0010Z-03 | \$845,635.00 | \$0.00 | \$211,413.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211,413.71 | 0 | \$645,097.79 | 76.29 |
| TOTALES | \$19,338,022.83 | \$39,600.00 | \$318,345.09 | \$130,625.00 | \$797,137.13 | \$3,119,414.00 | \$4,636,079.94 | \$0.00 | \$4,498,183.87 | \$0.00 | \$32,488.60 | \$3,289,639.00 | \$10,282,234.63 | 312.56 | \$13,701,495.78 | 70.85 |


Mtro. Itzcóatl Tonatiuh Bravo Padilla
Rector General


Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo