



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-14MSU0010Z-22-71
Fecha de creación: 15/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Montto	%
PI/PFCE-2016-14MSU0010Z-01	\$1,606,400.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$125,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,000.00	\$125,237.00	25.88	\$423,391.31	26.36
PI/PFCE-2016-14MSU0010Z-02	\$5,660,000.00	\$120,000.00	\$103,628.25	\$0.00	\$0.00	\$243,400.00	\$1,727,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,400.00	\$1,831,190.25	503.3	\$2,699,084.34	47.68
PI/PFCE-2016-14MSU0010Z-03	\$1,908,291.00	\$68,883.00	\$0.00	\$291,960.00	\$0.00	\$183,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,364.00	\$0.00	0	\$979,588.59	51.33
PI/PFCE-2016-14MSU0010Z-04	\$2,970,692.00	\$469,243.00	\$526,196.56	\$146,416.00	\$304,262.11	\$82,000.00	\$56,633.78	\$0.00	\$0.00	\$0.00	\$0.00	\$697,859.00	\$887,092.45	127.15	\$2,299,827.82	77.42
PI/PFCE-2016-14MSU0010Z-05	\$4,841,091.00	\$237,374.00	\$0.00	\$189,769.00	\$10,298.06	\$10,500.00	\$539,412.38	\$136,027.00	\$14,892.96	\$0.00	\$0.00	\$573,670.00	\$564,603.40	98.42	\$3,588,190.10	74.12
PI/PFCE-2016-14MSU0010Z-06	\$4,423,852.00	\$516,156.00	\$289,430.24	\$0.00	\$408,381.20	\$0.00	\$110,268.97	\$0.00	\$720,328.72	\$0.00	\$0.00	\$516,156.00	\$1,528,409.13	296.11	\$2,661,838.84	60.17
PI/PFCE-2016-14MSU0010Z-07	\$4,648,448.00	\$0.00	\$8,479.16	\$0.00	\$0.00	\$509,715.00	\$879,598.59	\$109,330.00	\$1,221,646.90	\$0.00	\$0.00	\$619,045.00	\$2,109,724.65	340.8	\$2,936,197.47	63.17
PI/PFCE-2016-14MSU0010Z-08	\$4,429,153.00	\$0.00	\$0.00	\$0.00	\$443,080.00	\$0.00	\$53,295.30	\$1,585,000.00	\$1,005,301.02	\$0.00	\$0.00	\$1,585,000.00	\$1,501,676.32	94.74	\$2,598,940.01	58.68
PI/PFCE-2016-14MSU0010Z-09	\$4,088,449.01	\$0.00	\$0.00	\$0.00	\$218,717.82	\$0.00	\$945,447.61	\$0.00	\$466,123.66	\$0.00	\$0.00	\$0.00	\$1,830,289.09	0	\$2,988,217.87	73.09
PI/PFCE-2016-14MSU0010Z-10	\$3,179,905.00	\$0.00	\$0.00	\$35,753.00	\$62,577.23	\$1,058,546.00	\$1,488,034.54	\$82,779.00	\$62,225.40	\$41,831.00	\$40,745.18	\$1,218,909.00	\$1,653,582.35	135.66	\$2,299,441.17	72.31
PI/PFCE-2016-14MSU0010Z-11	\$4,769,855.00	\$0.00	\$0.00	\$0.00	\$198,428.59	\$0.00	\$647,567.71	\$0.00	\$1,335,458.47	\$0.00	\$0.00	\$0.00	\$2,181,454.77	0	\$3,534,861.53	74.11
PI/PFCE-2016-14MSU0010Z-12	\$4,989,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,098.00	\$634,751.74	\$213,420.00	\$1,465,440.17	\$0.00	\$0.00	\$838,518.00	\$2,100,191.91	250.46	\$2,644,732.96	53.01
PI/PFCE-2016-14MSU0010Z-13	\$4,989,153.00	\$0.00	\$0.00	\$0.00	\$139,811.02	\$0.00	\$14,591.00	\$0.00	\$547,631.91	\$0.00	\$0.00	\$14,591.00	\$687,442.93	4,711.42	\$3,792,156.43	76.01
PI/PFCE-2016-14MSU0010Z-14	\$4,905,576.73	\$15,000.00	\$0.00	\$0.00	\$74,333.88	\$1,007,355.00	\$471,806.52	\$0.00	\$180,325.59	\$0.00	\$0.00	\$1,022,358.00	\$726,465.99	71.06	\$3,716,639.84	75.76
PI/PFCE-2016-14MSU0010Z-15	\$4,762,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,295.00	\$768,714.31	\$176,127.00	\$112,787.86	\$0.00	\$0.00	\$609,422.00	\$881,502.17	144.65	\$3,998,775.29	75.57
PI/PFCE-2016-14MSU0010Z-16	\$3,634,176.00	\$6,750.00	\$0.00	\$0.00	\$68,824.44	\$348,863.00	\$91,602.08	\$0.00	\$897,547.80	\$0.00	\$0.00	\$355,813.00	\$1,057,974.32	297.51	\$1,464,348.12	40.29
PI/PFCE-2016-14MSU0010Z-17	\$4,315,190.90	\$0.00	\$84,240.00	\$0.00	\$537,643.11	\$0.00	\$721,244.09	\$0.00	\$1,121,958.51	\$0.00	\$63,919.60	\$0.00	\$2,529,005.31	0	\$3,150,134.72	73
PI/PFCE-2016-14MSU0010Z-18	\$3,789,896.72	\$0.00	\$0.00	\$0.00	\$483,786.93	\$55,585.00	\$589,400.35	\$0.00	\$1,224,210.64	\$0.00	\$0.00	\$65,585.00	\$2,297,397.92	4,133.13	\$2,614,106.35	72
PI/PFCE-2016-14MSU0010Z-19	\$3,630,693.68	\$0.00	\$0.00	\$0.00	\$512,919.84	\$35,000.00	\$620,635.50	\$0.00	\$781,715.75	\$0.00	\$0.00	\$35,000.00	\$1,915,271.09	5,472.20	\$3,180,805.94	75.69
PI/PFCE-2016-14MSU0010Z-20	\$4,202,017.00	\$0.00	\$211,600.00	\$0.00	\$0.00	\$338,435.00	\$0.00	\$0.00	\$285,983.13	\$0.00	\$0.00	\$555,054.00	\$497,583.13	89.65	\$2,394,181.76	78.08
PI/PFCE-2016-14MSU0010Z-21	\$3,066,337.00	\$216,619.00	\$211,600.00	\$0.00	\$0.00	\$338,435.00	\$0.00	\$0.00	\$285,983.13	\$0.00	\$0.00	\$555,054.00	\$497,583.13	89.65	\$2,394,181.76	78.08
PI/PFCE-2016-14MSU0010Z-22	\$4,202,017.00	\$0.00	\$0.00	\$0.00	\$92,753.92	\$173,819.00	\$234,024.02	\$0.00	\$695,561.86	\$0.00	\$0.00	\$173,819.00	\$1,022,339.82	588.16	\$1,492,755.96	35.52
TOTALES	\$88,992,364.04	\$1,930,025.00	\$1,223,574.21	\$663,898.00	\$4,052,040.50	\$5,323,723.00	\$11,338,031.33	\$2,302,683.00	\$12,300,079.55	\$41,831.00	\$104,664.76	\$10,262,160.00	\$29,018,390.37	282.77	\$58,025,862.09	65.2

Mtro. Itzcóatl Tonatiuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Vicerector Ejecutivo