

Clave 911: 14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-14MSU0010Z-22-69
Fecha de creación: 08/03/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2017-14MSU0010Z-01	\$2,318,400.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$1,285,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447,800.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-02	\$10,129,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$372,247.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$209,500.00	\$372,247.00	177.68	\$2,703,841.83	26.69
PIPFCE-2017-14MSU0010Z-03	\$749,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,438.00	\$53,164.76	\$0.00	\$0.00	\$0.00	\$0.00	\$104,438.00	\$53,164.76	50.91	\$53,164.76	7.1
PIPFCE-2017-14MSU0010Z-04	\$2,285,562.00	\$0.00	\$325,097.10	\$292,774.00	\$54,888.53	\$9,900.00	\$20,648.00	\$46,000.00	\$8,166.40	\$0.00	\$0.00	\$348,674.00	\$408,800.03	117.24	\$595,884.22	26.07
PIPFCE-2017-14MSU0010Z-05	\$2,731,368.00	\$605,795.00	\$263,561.93	\$99,952.00	\$0.00	\$548,580.00	\$0.00	\$299,022.00	\$0.00	\$64,260.00	\$0.00	\$1,617,609.00	\$263,561.93	16.29	\$657,796.54	24.08
PIPFCE-2017-14MSU0010Z-06	\$2,659,254.00	\$590,210.00	\$147,551.90	\$0.00	\$67,554.53	\$0.00	\$61,719.52	\$0.00	\$45,248.79	\$0.00	\$1,590.82	\$590,210.00	\$323,665.56	54.84	\$1,502,207.28	56.49
PIPFCE-2017-14MSU0010Z-07	\$2,760,472.67	\$0.00	\$0.00	\$0.00	\$0.00	\$82,944.00	\$171,362.92	\$77,858.00	\$19,671.60	\$0.00	\$0.00	\$160,802.00	\$191,034.52	118.8	\$1,811,594.35	65.63
PIPFCE-2017-14MSU0010Z-08	\$2,592,252.00	\$0.00	\$0.00	\$673,502.00	\$0.00	\$0.00	\$24,864.00	\$1,224,831.00	\$777,459.20	\$0.00	\$0.00	\$1,898,333.00	\$802,323.20	42.26	\$820,943.48	31.67
PIPFCE-2017-14MSU0010Z-09	\$2,760,473.40	\$0.00	\$0.00	\$191,908.00	\$0.00	\$389,246.00	\$0.00	\$744,220.00	\$0.00	\$0.00	\$0.00	\$1,325,374.00	\$0.00	0	\$1,091,251.87	39.53
PIPFCE-2017-14MSU0010Z-10	\$1,861,104.00	\$0.00	\$0.00	\$7,650.00	\$2,500.00	\$994,744.00	\$571,910.29	\$47,661.00	\$144,107.44	\$0.00	\$0.00	\$1,050,055.00	\$718,517.73	68.43	\$880,819.51	47.33
PIPFCE-2017-14MSU0010Z-11	\$2,791,658.00	\$0.00	\$0.00	\$0.00	\$171,734.33	\$215,775.00	\$187,865.83	\$0.00	\$953,566.87	\$0.00	\$0.00	\$215,775.00	\$1,313,167.03	608.58	\$1,636,767.52	58.63
PIPFCE-2017-14MSU0010Z-12	\$2,592,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,140.00	\$803,274.47	\$0.00	\$988,492.18	\$0.00	\$0.00	\$503,140.00	\$1,791,766.65	356.12	\$1,908,145.25	73.61
PIPFCE-2017-14MSU0010Z-13	\$2,959,877.40	\$0.00	\$0.00	\$53,754.00	\$0.00	\$0.00	\$0.00	\$510,657.00	\$0.00	\$0.00	\$0.00	\$564,411.00	\$0.00	0	\$1,875,373.89	63.36
PIPFCE-2017-14MSU0010Z-14	\$2,791,656.00	\$0.00	\$0.00	\$5,916.00	\$5,915.95	\$791,669.00	\$308,108.80	\$598,468.00	\$1,212,273.57	\$0.00	\$0.00	\$1,396,053.00	\$1,526,298.32	109.33	\$2,318,358.26	83.05
PIPFCE-2017-14MSU0010Z-15	\$2,826,940.40	\$0.00	\$0.00	\$0.00	\$165,175.06	\$226,146.00	\$0.00	\$83,637.00	\$113,871.29	\$0.00	\$0.00	\$309,783.00	\$279,046.35	90.08	\$1,113,150.87	39.38
PIPFCE-2017-14MSU0010Z-16	\$2,126,977.00	\$0.00	\$0.00	\$0.00	\$76,177.09	\$174,349.00	\$95,476.02	\$0.00	\$334,075.39	\$0.00	\$0.00	\$174,349.00	\$505,728.50	290.07	\$1,133,566.11	53.29
PIPFCE-2017-14MSU0010Z-17	\$2,392,848.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$250,732.00	\$0.00	\$371,004.00	\$0.00	\$0.00	\$0.00	\$681,736.00	0	\$1,926,380.27	80.51
PIPFCE-2017-14MSU0010Z-18	\$2,126,977.00	\$32,637.00	\$0.00	\$0.00	\$46,950.13	\$0.00	\$160,953.48	\$0.00	\$149,142.87	\$0.00	\$0.00	\$32,637.00	\$357,046.48	1,093.99	\$1,528,414.73	71.86
PIPFCE-2017-14MSU0010Z-19	\$2,162,259.37	\$0.00	\$0.00	\$477,546.00	\$180,378.45	\$451,691.00	\$52,337.02	\$364,902.00	\$59,902.00	\$0.00	\$0.00	\$1,294,139.00	\$292,817.47	22.61	\$1,096,886.28	50.72
PIPFCE-2017-14MSU0010Z-20	\$2,459,318.00	\$0.00	\$0.00	\$0.00	\$160,293.60	\$0.00	\$36,338.28	\$0.00	\$71,047.68	\$0.00	\$0.00	\$0.00	\$287,679.56	0	\$473,781.32	19.26
PIPFCE-2017-14MSU0010Z-21	\$1,794,636.00	\$0.00	\$23,305.98	\$0.00	\$0.00	\$0.00	\$3,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,967.98	0	\$902,822.82	50.31
PIPFCE-2017-14MSU0010Z-22	\$2,459,317.00	\$0.00	\$0.00	\$0.00	\$154,635.44	\$169,432.00	\$83,160.00	\$0.00	\$856,254.63	\$0.00	\$0.00	\$169,432.00	\$1,094,050.07	645.72	\$1,094,050.07	44.49
TOTALES	\$60,332,229.24	\$1,390,642.00	\$819,516.91	\$1,803,002.00	\$1,086,203.11	\$6,097,854.00	\$3,257,824.39	\$3,997,256.00	\$6,104,283.91	\$123,760.00	\$1,590.82	\$13,412,514.00	\$11,269,419.14	84.02	\$27,125,001.23	44.96

Mtro. Ilzcóatl Tonatiuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo