



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 14MSU0010Z  
Institución: UNIVERSIDAD DE GUADALAJARA

| Trimestre: | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
|            |         |         |         | X      |

Ejercicio: 2017  
Clave del Convenio: C/PFCE-2017-14MSU0010Z-22-69  
Fecha de creación: 12/06/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO        | TOTAL ASIGNADO         | HONORARIOS            |                       | MATERIALES          |                       | SERVICIOS             |                       | BIENES MUEBLES        |                        | ACERVO        |                   | TOTAL TRIMESTRAL COMPROBADO |                        |               | TOTAL ANUAL COMPROBADO |              |
|---------------------------|------------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------|-------------------|-----------------------------|------------------------|---------------|------------------------|--------------|
|                           |                        | PROGRAMADO            | COMPROBADO            | PROGRAMADO          | COMPROBADO            | PROGRAMADO            | COMPROBADO            | PROGRAMADO            | COMPROBADO             | PROGRAMADO    | COMPROBADO        | PROGRAMADO                  | COMPROBADO             | %             | Monto                  | %            |
| P/PFCE-2017-14MSU0010Z-01 | \$2,318,400.00         | \$216,000.00          | \$510,000.00          | \$11,900.00         | \$23,798.56           | \$238,700.00          | \$1,662,718.79        | \$0.00                | \$0.00                 | \$0.00        | \$0.00            | \$466,600.00                | \$2,196,517.35         | 470.75        | \$2,196,517.35         | 94.74        |
| P/PFCE-2017-14MSU0010Z-02 | \$10,129,300.00        | \$0.00                | \$175,500.00          | \$0.00              | \$0.00                | \$2,257,000.00        | \$1,464,643.30        | \$5,442,000.00        | \$5,376,244.84         | \$0.00        | \$0.00            | \$7,699,000.00              | \$7,016,388.14         | 91.13         | \$8,929,335.33         | 88.15        |
| P/PFCE-2017-14MSU0010Z-03 | \$749,327.00           | \$0.00                | \$0.00                | \$0.00              | \$0.00                | \$644,889.00          | \$108,724.73          | \$0.00                | \$0.00                 | \$0.00        | \$0.00            | \$644,889.00                | \$108,724.73           | 16.88         | \$161,889.49           | 21.6         |
| P/PFCE-2017-14MSU0010Z-04 | \$2,285,562.00         | \$1,174,443.00        | \$1,073,236.51        | \$264,400.00        | \$609,592.85          | \$135,600.00          | \$270,937.18          | \$0.00                | \$84,633.60            | \$0.00        | \$0.00            | \$1,574,443.00              | \$2,039,000.14         | 129.51        | \$2,283,909.56         | 99.93        |
| P/PFCE-2017-14MSU0010Z-05 | \$2,731,368.00         | \$625,434.00          | \$414,464.60          | \$0.00              | \$128,501.05          | \$100,000.00          | \$628,419.95          | \$0.00                | \$9,187.24             | \$0.00        | \$4,210.31        | \$725,434.00                | \$1,184,783.15         | 163.32        | \$1,648,640.75         | 60.36        |
| P/PFCE-2017-14MSU0010Z-06 | \$2,659,254.00         | \$295,102.00          | \$295,104.34          | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00        | \$0.00            | \$295,102.00                | \$295,104.34           | 100           | \$1,797,311.62         | 67.59        |
| P/PFCE-2017-14MSU0010Z-07 | \$3,101,946.67         | \$0.00                | \$0.00                | \$35,000.00         | \$14,518.82           | \$433,365.00          | \$103,604.61          | \$1,109,470.00        | \$261,695.77           | \$0.00        | \$0.00            | \$1,577,635.00              | \$379,819.20           | 24.07         | \$1,899,654.00         | 61.24        |
| P/PFCE-2017-14MSU0010Z-08 | \$2,592,252.00         | \$0.00                | \$0.00                | \$0.00              | \$702,231.82          | \$11,500.00           | \$117,822.18          | \$456,302.00          | \$858,742.42           | \$0.00        | \$0.00            | \$467,802.00                | \$1,678,796.42         | 358.87        | \$2,499,739.90         | 96.43        |
| P/PFCE-2017-14MSU0010Z-09 | \$2,760,473.40         | \$0.00                | \$0.00                | \$0.00              | \$8,716.46            | \$709,137.00          | \$265,997.38          | \$0.00                | \$625,206.58           | \$0.00        | \$0.00            | \$709,137.00                | \$899,922.42           | 126.9         | \$2,030,301.58         | 73.55        |
| P/PFCE-2017-14MSU0010Z-10 | \$1,861,104.00         | \$0.00                | \$0.00                | \$0.00              | \$34,394.00           | \$354,059.00          | \$1,148,585.54        | \$0.00                | \$87,032.55            | \$0.00        | \$0.00            | \$354,059.00                | \$1,270,012.09         | 358.7         | \$1,857,862.70         | 99.83        |
| P/PFCE-2017-14MSU0010Z-11 | \$2,791,658.00         | \$0.00                | \$0.00                | \$0.00              | \$146,222.36          | \$111,178.00          | \$321,779.64          | \$0.00                | \$630,949.02           | \$0.00        | \$0.00            | \$111,178.00                | \$1,098,951.02         | 988.46        | \$2,440,168.82         | 87.41        |
| P/PFCE-2017-14MSU0010Z-12 | \$2,592,252.00         | \$0.00                | \$0.00                | \$0.00              | \$0.00                | \$461,158.00          | \$355,469.12          | \$0.00                | \$0.00                 | \$0.00        | \$0.00            | \$461,158.00                | \$355,469.12           | 77.08         | \$2,159,409.64         | 83.3         |
| P/PFCE-2017-14MSU0010Z-13 | \$2,959,877.40         | \$0.00                | \$0.00                | \$0.00              | \$41,436.74           | \$0.00                | \$0.00                | \$0.00                | \$170,908.36           | \$0.00        | \$0.00            | \$0.00                      | \$212,345.10           | 0             | \$2,087,718.99         | 70.53        |
| P/PFCE-2017-14MSU0010Z-14 | \$3,133,130.00         | \$0.00                | \$0.00                | \$0.00              | \$0.00                | \$100,646.00          | \$802,877.87          | \$0.00                | \$42,332.70            | \$0.00        | \$0.00            | \$100,646.00                | \$845,210.57           | 839.79        | \$3,132,944.63         | 99.99        |
| P/PFCE-2017-14MSU0010Z-15 | \$2,826,940.40         | \$0.00                | \$0.00                | \$7,000.00          | \$74,824.94           | \$0.00                | \$686,123.25          | \$480,000.00          | \$773,236.75           | \$0.00        | \$0.00            | \$487,000.00                | \$1,534,184.94         | 315.03        | \$2,647,335.81         | 93.65        |
| P/PFCE-2017-14MSU0010Z-16 | \$2,126,977.00         | \$0.00                | \$0.00                | \$0.00              | \$43,382.75           | \$400,340.00          | \$324,817.08          | \$0.00                | \$495,567.82           | \$0.00        | \$0.00            | \$400,340.00                | \$863,767.65           | 215.76        | \$1,903,677.40         | 89.5         |
| P/PFCE-2017-14MSU0010Z-17 | \$2,734,322.00         | \$0.00                | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00        | \$0.00            | \$0.00                      | \$0.00                 | 0             | \$1,926,380.27         | 70.45        |
| P/PFCE-2017-14MSU0010Z-18 | \$2,468,454.94         | \$32,637.00           | \$32,636.60           | \$0.00              | \$16,131.83           | \$845,722.00          | \$338,586.37          | \$0.00                | \$424,888.28           | \$0.00        | \$0.00            | \$878,359.00                | \$812,243.08           | 92.47         | \$2,335,098.31         | 94.6         |
| P/PFCE-2017-14MSU0010Z-19 | \$2,162,259.37         | \$0.00                | \$0.00                | \$0.00              | \$0.00                | \$112,805.00          | \$7,000.00            | \$0.00                | \$80,005.00            | \$0.00        | \$0.00            | \$112,805.00                | \$87,005.00            | 77.13         | \$1,258,460.43         | 58.2         |
| P/PFCE-2017-14MSU0010Z-20 | \$2,459,318.00         | \$0.00                | \$0.00                | \$0.00              | \$409,917.67          | \$100,344.00          | \$119,910.97          | \$0.00                | \$1,179,930.32         | \$0.00        | \$0.00            | \$100,344.00                | \$1,709,756.96         | 1,703.90      | \$2,139,665.51         | 87           |
| P/PFCE-2017-14MSU0010Z-21 | \$1,794,636.00         | \$0.00                | \$0.00                | \$0.00              | \$199,798.81          | \$0.00                | \$295,061.77          | \$0.00                | \$202,169.25           | \$0.00        | \$0.00            | \$0.00                      | \$697,029.83           | 0             | \$1,599,852.65         | 89.15        |
| P/PFCE-2017-14MSU0010Z-22 | \$2,459,317.00         | \$0.00                | \$0.00                | \$0.00              | \$9,838.35            | \$77,315.99           | \$0.00                | \$77,315.99           | \$317,080.46           | \$0.00        | \$0.00            | \$0.00                      | \$404,234.82           | 0             | \$1,498,284.89         | 60.92        |
| <b>TOTALES</b>            | <b>\$61,698,129.18</b> | <b>\$2,343,616.00</b> | <b>\$2,500,942.05</b> | <b>\$316,300.00</b> | <b>\$2,463,709.01</b> | <b>\$7,016,443.00</b> | <b>\$9,100,395.72</b> | <b>\$7,467,772.00</b> | <b>\$11,820,010.98</b> | <b>\$0.00</b> | <b>\$4,210.31</b> | <b>\$17,166,131.00</b>      | <b>\$25,689,268.07</b> | <b>149.65</b> | <b>\$50,434,179.63</b> | <b>81.74</b> |

Dr. Miguel Ángel Navarro Navarro  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

Dra. Carmen Enedina Rodríguez Armenta  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE