



DIRECCIÓN GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-14MSU0010Z-22-71
Fecha de creación: 07/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%	
PIPFCE-2016-14MSU0010Z-01	\$1,606,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$59,857.67	3.73
PIPFCE-2016-14MSU0010Z-02	\$5,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$358,000.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2016-14MSU0010Z-03	\$1,908,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2016-14MSU0010Z-04	\$2,970,692.00	\$469,242.00	\$190,763.66	\$510,626.00	\$135,091.60	\$203,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,548.00	\$325,855.28	27.53	\$325,855.28	10.97	
PIPFCE-2016-14MSU0010Z-05	\$4,841,091.00	\$453,780.00	\$0.00	\$0.00	\$0.00	\$2,698,654.00	\$871,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112,434.00	\$871,452.00	28	\$871,452.00	18	
PIPFCE-2016-14MSU0010Z-06	\$4,423,952.00	\$172,052.00	\$0.00	\$706,289.00	\$0.00	\$383,932.00	\$0.00	\$1,458,394.00	\$0.00	\$0.00	\$0.00	\$2,720,667.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-07	\$4,088,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,853.00	\$0.00	\$35,434.00	\$0.00	\$0.00	\$0.00	\$148,387.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-08	\$4,429,153.00	\$0.00	\$0.00	\$525,284.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$735,284.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-09	\$4,088,449.00	\$10,001.00	\$0.00	\$233,052.00	\$0.00	\$1,114,431.00	\$0.00	\$1,622,430.00	\$0.00	\$0.00	\$0.00	\$2,979,924.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-10	\$3,179,905.00	\$0.00	\$0.00	\$7,891.00	\$0.00	\$1,543,644.00	\$0.00	\$168,845.00	\$0.00	\$0.00	\$0.00	\$1,720,380.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-11	\$4,769,859.00	\$0.00	\$0.00	\$330,095.00	\$0.00	\$204,705.00	\$0.00	\$3,165,574.00	\$0.00	\$0.00	\$0.00	\$3,700,374.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-12	\$4,429,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$32,950.46	0.74	
PIPFCE-2016-14MSU0010Z-13	\$4,429,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-14	\$4,905,576.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$32,133.00	0.66	
PIPFCE-2016-14MSU0010Z-15	\$4,202,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-16	\$3,634,176.00	\$6,750.00	\$0.00	\$277,326.00	\$0.00	\$959,442.00	\$0.00	\$2,035,045.00	\$0.00	\$0.00	\$0.00	\$3,278,563.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-17	\$4,088,449.00	\$85,122.00	\$0.00	\$677,723.00	\$0.00	\$672,525.00	\$0.00	\$2,126,321.00	\$0.00	\$75,000.00	\$0.00	\$3,636,691.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-18	\$3,769,896.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5,385.99	0.14	
PIPFCE-2016-14MSU0010Z-19	\$3,066,336.00	\$0.00	\$0.00	\$593,818.00	\$0.00	\$966,532.00	\$0.00	\$1,387,901.00	\$0.00	\$0.00	\$0.00	\$2,938,251.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-20	\$4,202,017.00	\$0.00	\$0.00	\$737,358.00	\$0.00	\$1,256,416.00	\$0.00	\$2,173,243.00	\$0.00	\$0.00	\$0.00	\$4,167,017.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-21	\$3,066,337.00	\$372,924.00	\$0.00	\$65,000.00	\$0.00	\$297,563.00	\$0.00	\$1,633,597.00	\$0.00	\$0.00	\$0.00	\$2,372,104.00	\$0.00	0	\$0.00	0	
PIPFCE-2016-14MSU0010Z-22	\$4,202,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	0	\$0.00	0	
TOTALES	\$85,961,264.44	\$1,569,871.00	\$190,763.66	\$4,667,472.00	\$135,091.60	\$10,770,867.00	\$871,452.00	\$15,911,784.00	\$0.00	\$133,000.00	\$0.00	\$33,052,994.00	\$1,197,307.28	3.62	\$1,327,834.38	1.54	

Mfo. Itzcóatl Tonatiuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo